



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0632	Title:	Mandatory random audit of elections
Primary Sponsor:	Wiseman, Brady	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
Federal Special Revenue	\$10,000	\$10,000	\$10,000	\$10,000
Revenue:				
Federal Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact: The bill mandatory random sample audits of precinct vote-counting systems. The bill requires the Secretary of State to reimburse local government for this cost. The Secretary of State anticipates using available funds for the Help America Vote Act for the expenses.

FISCAL ANALYSIS

Assumptions:

Secretary of State

1. The Secretary of State estimates the cost of implementing the bill and making the reimbursements to local governments at \$10,000 for both primary and general elections. The general election in calendar year 2008 will be held in fiscal year 2009. Therefore costs are shown in each fiscal year.
2. The office anticipates that it would fund these expenses from funds available through the Help America Vote Act (HAVA). If it is determined that the expenditures are not eligible for HAVA funds, the expenditures would be funded from the Secretary of State enterprise fund.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Local Assistance	\$10,000	\$10,000	\$10,000	\$10,000
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	\$10,000	\$10,000	\$10,000	\$10,000
<u>Revenues:</u>				
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Federal Special Revenue (03)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)

Sponsor's Initials

Date

Budget Director's Initials

Date